

**CITY OF BEEVILLE, TEXAS**

**ANNUAL OPERATING BUDGET**

**FOR FISCAL YEAR 2016-2017**

**The City of Beeville Adopted a Tax Rate That Will Raise More Taxes for Maintenance and Operations than last year's Tax Rate.**

**This budget will raise more revenue from property taxes than last year's budget by an amount of \$216,556 which is a 10.47% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$48,006.**

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

FOR:            *Mayor David Carabajal*            *Mayor Pro-Tem John Fulghum*  
                    *Randy Forbes*                                      *Ubaldo "Bebe" Adamez*

AGAINST: *None*

PRESENT & ABSTAINING: *None*

ABSENT: *Benny Puente*

Property Tax Rate Comparison:

| <b>Tax Rate</b>          | <b>Adopted FY 2016-17</b> | <b>Adopted FY 2015-16</b> |
|--------------------------|---------------------------|---------------------------|
| <b>Property Tax Rate</b> | <b>.57573</b>             | <b>0.54598</b>            |
| Effective Rate           | .52573                    | 0.53598                   |
| Effective M&O Tax Rate   | .50186                    | 0.44422                   |
| Rollback Tax Rate        | .68195                    | 0.57674                   |
| Debt Rate (I&S)          | .13995                    | 0.09699                   |

The total amount of municipal debt obligation secured by property taxes for the City of Beeville is \$ 6,907,000.